

Human Services Commission Work Plan 2015/2016

PROJECT/ACTIVITY	DESCRIPTION	WHO	HSC Strategic Plan Strategic Action Organizational Priority Organizational Action	Potential Costs	Target Date for Completion	Status
Participation in Committees and Meetings	Housing Scholarship Program Committee, Senior Program Advisory Committee, Ptownlife Resource Network, Pleasanton Paratransit Task Force, Alameda County Advisory Commission on Aging, Tri-Valley Poverty Awareness Initiative	Human Services Commissioners and City Staff	Strategic Action #3 - Sponsor Alliance among Nonprofit, Faith-Based, and Public Agency providers	none identified	October 7, 2015	Scheduled
Joint Meeting with the Youth Commission	Commissions will meet to discuss Youth Master Plan Implementation efforts and Human Services Needs Assessment Strategic Plan efforts. Commissions will determine if any joint efforts/initiatives may be developed.	Human Services and Youth Commissioners	Organizational Priority - Building relationships with Pleasanton staff and local government	none identified	January 6, 2016	Scheduled
Joint Meeting with Dublin and Livermore Human Services Commissions	To provide a foundation for the development of regional efforts to leverage economies of scale and address human services needs applicable to residents throughout the Tri-Valley region.	Human Services Commission	Organizational Actions #1 Reach Out to Livermore and Dublin Human Services Commission and City Staff	none identified	June 1, 2016	To Be Scheduled
Monthly Meeting with Human Services Staff from Dublin and Livermore	To develop working relationship amongst Dublin and Livermore staff to encourage sharing information, resources and promote collaboration.	Becky Hopkins, Community Services Manager	Organizational Actions #1 Reach Out to Livermore and Dublin Human Services Commission and City Staff	none identified	Ongoing	Scheduled
City Grants	Review reporting from current grantees for FY 15-16. Review and make recommendation for funding for the FY16-17 Community Grant cycle.	Human Services Commission	Strategic Action #1 - Revise Human Services Commission Grant-Making Protocols/RFP's	General Fund allocation approximately \$172,000	March 2, 2016	Scheduled
Inclusion Policy	Review DRAFT Inclusion Policy and provide feedback to Staff	Human Services Commission and City Staff	Addresses Critical Human Service Need - Disability services and access	unidentified	Spring 2016	To Be Scheduled
Improve Availability to Dental Services for underserved residents	Identify short and long term strategies, initiatives and programs to provide dental services for underserved Tri-Valley residents as identified in the City's Human Services Strategic Plan.	Human Services Commission and City Staff	Strategic Action #2: Spearhead a Community Engagement and Education Campaign	unidentified	June 30, 2017	On Target
Expand Outreach to Non-Profits	Expand outreach and collaboration efforts with non-profits to remove systemic challenges in the areas of local collaboration, funding, and County-wide coordination as identified in the City's Human Services Strategic Plan	Human Services Commission and City Staff	Strategic Action #3 - Sponsor Alliance among Nonprofit, Faith-Based, and Public Agency providers	unidentified	June 30, 2017	On Target

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Assessment of Paratransit Services	Initiate an assessment of the City's paratransit system to ascertain if greater efficiencies can be achieved in partnership and/or in consolidation/reorganization with surrounding service providers (e.g LAVTA).	City Staff, Pleasanton Paratransit Task Force, Human Services Commission	Easter Alameda County Human Services Needs Assessment 2011 page 54 and 55 "Gaps and Barriers" and "Suggestions for Improvement"	\$100,000	June 30, 2015	On Target
Guest Speaker/Presentations for Human Services Commission	Commissioners will select a topic for each month's meeting to hear Guest Speakers from the Tri-Valley region and or Alameda County.	Human Services Commission and City Staff	Organizational Priority - Self-educating about best practices.	none	Ongoing	To Be Scheduled