

# 2015 / 2016 City Council Work Plan Priorities - June 2016

Goals	Project Description	Status
<b>BERNAL PROPERTY</b>		
<b><i>Develop Bernal Community Park</i></b>		
Bernal Community Park - Phase II	Phase II Bernal Park improvements will include three synthetic sports fields, open space features, shade structures, a riparian habitat, and native plant species. It will also include the planned oak woodlands area as envisioned in the approved park master plan.	<b>UNDERWAY:</b> Work continues on the park and now that the rains have ceased things are starting to move along. The Oak Woodland area has dried to the point that it will support the equipment necessary to construct the “pier” that extends over the drainage channel at the south end of park near Valley Avenue. The ground will also support equipment necessary to “mow” the native grasses. This area will begin to look more like the “park” it is designed to be. The parking lot and access road has been paved. Work continues on the plaza, playground equipment, stadium, and synthetic turf areas. With respect to the fields, the base material has been placed, compacted, and surveyed – a critical step in the construction of the synthetic turf fields. Field drainage infrastructure is now being installed, as well as the concrete edge curbs and field fence posts. Over the next few weeks the fields should start to take shape, although there is still a lot to accomplish before the turf is installed. If all goes well, turf installation should start late July/early August and require about a month to complete.
Dog Park -- Bernal Property	Complete Dog Park on Bernal Property adjacent to Marilyn Kane Trail.	<b>UNDERWAY:</b> City Council awarded the construction contract for the Dog Park at their meeting on May 3 to Clearly Brothers. The pre-construction meeting was held on May 18. Submittal and shop drawings are currently under review. Work in the field is scheduled to start on Monday June 6, and require approximately 60 working days to complete.

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Goals	Project Description	Status
<b><i>Develop Bernal Community Park (continued)</i></b>		
Community Farm Master Plan -- Bernal Property	Prepare a Community Farm Master Plan for the Bernal Property. The farm will serve local and regional 4-H clubs and other related organizations to enhance youth-related activities and education in areas of farming and agriculture. Project would require use of City-owned land on the Bernal Property.	<b>TIMELINE:</b> Anticipate commencing master plan work in summer of 2016.
Increase Native Tree Plantings along Marilyn Kane Trail	Plant additional native vegetation along Marilyn Kane Trail consistent with approved Bernal Park Master Plan.	<b>COMPLETED</b>
<b>GENERAL PLAN</b>		
<b><i>Implement General Plan and pursue long-term advanced planning activities</i></b>		
Old Vineyard Avenue Trail	Construct Old Vineyard Avenue Trail, to coincide with the development of the Chrisman PUD as funding is received from corridor development projects (i.e., not City funded).	<b>TIMELINE:</b> Conversion of the old Vineyard Avenue to a pedestrian and equestrian trail is the only remaining public infrastructure project identified in the Vineyard Corridor Specific Plan. Anticipate construction after completion of Chrisman project, summer 2017.
Consolidation of Hacienda PUDs	This will involve the combining of two governing PUDs into one comprehensive document to reflect existing standards for the park, including landscaping guidelines and other related matters. Changes will be mostly non-substantive, but will streamline operating rules and procedures for the park association and individual property owners. Design Guidelines for Hacienda will also be concurrently updated.	<b>UNDERWAY:</b> Staff is working with Hacienda representatives to develop a strategy and schedule to consolidate the PUDs, and is awaiting a formal application from Hacienda. Staff's focus is on ensuring that proposed changes are focused on streamlining and clarifying the process and do not involve substantive changes to the rules and regulations for the campus. Simultaneously, staff has been working on updating the Design Guidelines and a final administrative draft is under review.

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Goals	Project Description	Status
<b><i>Implement General Plan and pursue long-term advanced planning activities (continued)</i></b>		
Fairgrounds Master Plan	Work with ALCO reps, Fair Association and interested stakeholders to develop a comprehensive master plan for the Fairgrounds to enhance and improve existing facilities, as well as consider opportunities to privatize certain segments of the facility for land use development to accommodate visitors. Examples include a hotel/conference center, retail, etc.	<b>UNDERWAY:</b> The Alameda County Liaison Committee met on May 12 and received an update on the Master Plan process. The Board of Supervisor has approved initiating a feasibility study to consider siting a hotel/conference center on the site.
City Service Extension to Unincorporated Happy Valley Feasibility Study	LAFCO has requested the City initiate a comprehensive feasibility analysis to enable the extension of City water services to the unincorporated Happy Valley area. This project will be initiated in 2016.	<b>UNDERWAY:</b> Consultant study to extend sewer and water services into the unincorporated Happy Valley area was approved by City Council on February 16, 2016. The study will include a review of adjacent existing city facilities to determine if improvements are also necessary to extend utility services and will consider serving existing homes and parcels as well as a couple of build-out alternatives. Cost estimates for the different alternatives will be included in the study. A draft of the study was received the week of May 16. The review process is being conducted by staff with the goal of finalizing by July 1, 2016.
Zoning Code Update	Update the Zoning Code to streamline land use review process with particular attention to evaluating uses currently requiring Conditional Use Permits from the Planning Commission to determine if they can be allowed within the code or be subject to a less costly and less time consuming staff level review. The list of permitted and conditionally permitted commercial uses will also be modernized, and legal updates will be undertaken.	<b>UNDERWAY:</b> Staff is currently reviewing and refining an administrative draft of revisions to the Code. Based on the current work program, the objectives of this phase of the update include: establishing an administrative Conditional Use Permit (CUP) process for uses that routinely require CUPs; consolidating and making more user-friendly the list of permitted and conditionally permitted uses in commercial and industrial districts; and incorporating zoning code interpretations so that information is readily available to Code users.

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Goals	Project Description	Status
<b>CITY FINANCES</b>		
<b><i>Maintain fiscal sustainability</i></b>		
Development Impact Fee "Nexus Study" (AB 1600)	The City's development fees were last updated in 1998. Assembly Bill 1600 requires cities to conduct a "nexus study" anytime fees are adjusted. The study provides a nexus between new development fees and all future public improvements (e.g., parks, streets, public facilities). A revised nexus study would ensure that new development pays its pro rata share of public improvements; it also allows the City to adjust the list of eligible public projects for development fee financing.	<b>UNDERWAY:</b> Contract award to EPS to conduct the study approved by City Council on October 20, 2015. Kick-off of study in November 2015. Empaneled advisory committed to advise staff as the study progresses. <b>TIMELINE:</b> A draft report is planned by spring or summer of 2016 with a final report ready for Council to review by August 2016.
Comprehensive User Fee Study	This will involve evaluating City fees to determine appropriateness of existing amounts. This will primarily involve evaluation of development processing fees (e.g., planning, building, engineering).	<b>COMPLETED</b>
Water and Sewer Rate Adjustments	Adjust water and sewer rates consistent with Prop 218 requirements. This effort will ensure fiscal sustainability for the City's two utility enterprises by minimizing General Fund subsidies over the next five years, as well as allow for the establishment of new Recycled Water Rates for commercial irrigation prior to the completion City's new distribution system.	<b>COMPLETED</b>
2015-2019 Capital Improvement Plan	Adopt a 4-year Capital Improvement Plan prior to July 1, 2015 to address existing and future infrastructure needs.	<b>COMPLETED</b>
2015/16-2016/17 Operating Budget	Adopt a two-year operating budget to address service needs throughout the community, consistent with City's General Plan fiscal policies and approved performance metrics.	<b>COMPLETED</b>

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Goals	Project Description	Status
<b>AFFORDABLE HOUSING</b>		
<i>Address affordable housing needs</i>		
Inclusionary Zoning Ordinance Update	Recent litigation has challenged the validity of the City's Inclusionary Zoning Ordinance and the Housing Element anticipates modifications to address City goals and objectives regarding affordable housing.	<b>UNDERWAY:</b> Review and consideration of updated inclusionary housing ordinance anticipated in fall 2016.
Redevelop Kottinger Place	Implement the approved development concept identified in the Kottinger Place and Pleasanton Gardens Predevelopment Analysis Report resulting in a new affordable senior housing development on the current Kottinger Place and Pleasanton Gardens sites.	<b>UNDERWAY:</b> PUD approval granted by City on May 20, 2014. City has secured authorization for demolition and disposition of the facility by the U.S. Department Housing and Community Development. Relocation planning currently underway. Anticipated demolition, relocation of residents, and new Phase 1 facility construction to start in 2016. Tax credit financing application has been approved. Financing commitments from Alameda County, Alameda County Housing Authority, and Union Bank have been secured. Building permit application has been made and plan check is underway. The Disposition, Development and Loan Agreement were approved in February 2016. The ground lease and loan documents were approved in March 2016 and all tenants have been relocated. A Groundbreaking Ceremony was held on May 20th and construction is currently underway. Staff is working with MidPen Housing to finalize a timeline to apply for financing (tax credit) needed to commence with Phase 2 (Pleasanton Gardens). <b>TIMELINE:</b> Construction is underway with completion of Phase I anticipated in Spring of 2017.
Workforce Housing Financing Analysis	Perform analysis of financing alternatives available for workforce housing.	<b>TIMELINE:</b> This project to begin fall 2016.

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Goals	Project Description	Status
<b>TRAFFIC CIRCULATION</b>		
<i><b>Implement improved traffic circulation measures</b></i>		
Improve Traffic Circulation	The General Plan Traffic Circulation Element will be used as a framework for implementation, including but not limited to, local and regional infrastructure improvements, signal timing, best practices, the bike and pedestrian master plan and other related initiatives.	<b>UNDERWAY:</b> Staff is submitting a grant application to develop freeway closure routing plans. These plans will be used to automatically adjust signal timing in the event of freeway closures. During major freeway events drivers inevitably use local arterials to bypass the closure. The plans will be used to facilitate these movements and lessen the impact to the local roadways. Staff is also working on refinement to the Bernal Avenue signal timing plans (both fair and non fair timing). Amador High Traffic Signal installation is set to begin in May and construction will occur over the summer and the new signal is anticipated to be operational by the start of the fall school session. Phase 2 Black Avenue traffic calming design is at 95% and construction is anticipated over the summer. Junipero and Laurel Creek traffic calming programs are also moving forward in the steering committee phase.
Bike/Ped/Trail Master Plan Update	Update the Pedestrian and Bicycle Master Plan. The Plan was adopted by the City Council in 2010 and contains goals and policies for developing and implementing pedestrian and bicycle networks. Included within the plan is recommendation to update document every 5 years.	<b>UNDERWAY:</b> Staff solicited proposals and awarded a consulting contract for the update in fall of 2015. The Pedestrian, Bicycle and Trails Committee is serving as the steering committee for the Plan update and has identified some specific goals, including an update to the high priority project list and the creation of a prioritization process to help guide the selection of the pedestrian and bicycle improvements to be constructed with the limited available funding. The City held two of the three community workshops with the final workshop scheduled for the summer of 2016. Staff is working with the consultant to develop a priority project matrix to assist in the project selection. The update to the Master Plan is anticipated to be completed in December of 2016.

# 2015 / 2016 City Council Work Plan Priorities - June 2016

Goals	Project Description	Status
<b><i>Implement improved traffic circulation measures (continued)</i></b>		
State Route 84	Support state and regional efforts to improve State Route 84 including the widening to four lanes between Pigeon Pass and I-680.	<b>UNDERWAY:</b> The Tri-Valley Transportation Council forwarded the \$2.94 million dollars identified in the strategic expenditure plan to the Alameda CTC so it can fund the environmental and preliminary design work necessary for the project. Meetings with Caltrans Project and the Project Development team began in fall of 2015. Approximately 50% of the environmental studies needed for the PAED (Project Approval and Environmental Document) are complete. Public scoping meetings for the project were held in the month of May to receive public comment. Presentation to City Council is expected in the fall of 2016. Final project acceptance is anticipated in fall of 2017.
BART to Livermore	Monitor and mitigate Pleasanton impacts throughout the planning process, working with Dublin, Livermore and BART representatives.	<b>UNDERWAY:</b> Staff continues to monitor and evaluate the design alternatives under consideration. Four alternatives have been selected for further evaluation. 1) Full BART, 2) Diesel Motor Unit, 3) Express Bus, 4) and Enhanced Bus. Staff has reviewed preliminary design and roadway widening on 580 necessary for the four alternatives. The Full BART extension has the least impact to ROW (excluding enhanced bus which only provides minor changes to LAVTA). The Altamont Regional Rail Working Group has been created to investigate opportunities to accelerate the Bart extension project. This Group consists of Mayor's and/or Council from Livermore, Pleasanton, Dublin and Tracy as well as Alameda and San Joaquin County as well as ACE, LAVTA and BART. Conceptual engineering and preliminary ridership projections have been completed and a more refined plan and information should be available to present to Council in fall/winter 2016.

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Goals	Project Description	Status
<b>ECONOMIC DEVELOPMENT</b>		
<i>Foster economic prosperity</i>		
Infrastructure Assessment and Enhancement (e.g. broadband, cell coverage, etc.).	Convene public and private sector interests to collaboratively address constraints noted in business survey by assessing current infrastructure, identifying gaps and proposing solutions.	<b>UNDERWAY:</b> Working with Economic Development and Information Technology staff, a subcommittee of the EVC has convened to offer input on preparing the infrastructure assessment report. Included in this process will be follow-up meetings - currently taking place - with broadband service providers for updates on their current and planned infrastructure investment(s) in Pleasanton. <b>TIMELINE:</b> Assessment is estimated to be completed mid- to -late-2016.
Economic Development Zone	Work with participating property owners to complete the EDZ to incentive redevelopment of Johnson Drive area with new freeway oriented land-uses, including commercial, office, and retail.	<b>UNDERWAY:</b> After publication of a comprehensive Response to Comments Document and Economic Study on the Johnson Drive Economic Development Zone, a joint City Council/Planning Commission work session was held on April 12, 2016. Staff are currently working on a supplemental report to respond to additional questions raised at the April 12 work session.
Business Needs Survey	Conduct second survey of Pleasanton businesses to gauge improvements and changes in addressing identified business needs and satisfaction.	<b>COMPLETED</b>

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Goals	Project Description	Status
<b>YOUTH PROGRAMS</b>		
<b><i>Strengthen youth programs, services and activities</i></b>		
Health and Safety Issues and Policies	Youth Commission to engage and inform the community and City regarding proposed modifications to health and safety polices (e.g. smoking ordinance, etc.).	<b>ONGOING:</b> The Public Policy Subcommittee piloted street art (Rain works) to create awareness of the smoking ban around Amador Community Park and Gingerbread Preschool. The subcommittee will be meeting over the summer months to discuss a drought campaign to remind residents of the drought.
Expand Connections to Youth and Teen Services	Expand pathways to promote awareness and access to human services that relate to youth and teens (e.g. youth and teen pocket guide, creation of mobile app, etc.).	<b>UNDERWAY:</b> The Ptownlife Web Team is working on compiling a list of Health & Human Services Resources for teens in the Tri-Valley area to be published on the Ptownlife website. <b>TIMELINE:</b> Complete in Fall 2016
Expand Leadership Development Opportunities	Expand youth and teen leadership development opportunities (e.g. teen summit, school year leadership in training program, etc.).	<b>ONGOING:</b> The Youth Commission created and distributed the Youth & Teen Survey to over 100 PUSD students. After reviewing the data the commission discussed including the following items to the work plan for the 16/17 term: Create more awareness of the Ptownlife.org website by including content relevant to the teen population, promote teen volunteer opportunities in the community, work with the Ptownlife web team to advertise school and community events targeted for the youth and teen population and create more awareness of the Youth Commission and its purpose.
Initiate Youth/Teen Survey	Consideration of a community wide survey of Pleasanton youth concerning youth issues and service gaps.	<b>COMPLETED.</b>

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Goals	Project Description	Status
<b>PUBLIC SAFETY</b>		
<b><i>Ensure a safe and secure community</i></b>		
North Pleasanton Police Substation	In partnership with Workday, BART and Simon Properties, construct a police substation in North Pleasanton to enable enhanced public safety services for the area.	<b>TIMELINE:</b> Construction will begin when Workday office building is constructed.
Fire Station #3 Building Assessment	As the oldest station in the City, significant repair and replacement is required to address basic needs. The facility also houses the City's ladder truck and may need to accommodate expanded equipment in the future.	<b>UNDERWAY:</b> An architectural firm has been selected and a scope of work and fee proposal is being developed to perform a condition assessment of Fire Stations 2 and 3. The condition assessment will be used to determine best strategy for repair for some additional useful life of facility vs. renovate to expect another 30 to 50 years of life. Draft study was submitted by consultant on May 23, 2016 and is currently under review by staff. <b>TIMELINE:</b> Project work began March 7, 2016 and completion of a report is expected by July 1, 2016.
Comprehensive Disaster Response Planning	Update the City's Comprehensive Emergency Management Plan, initiate training and conduct staff-level mock exercise with various regional partners.	<b>UNDERWAY:</b> Proposals for updating the Comprehensive Emergency Management Plan and the Local Hazard Mitigation Plan have been received, narrowed down and a decision on how to proceed should be made by the end of May. City staff took part in an earthquake related table top exercise in March. Personal and family disaster preparedness training was offered to all City Staff. Staff is planning additional disaster training and exercises. The City's Disaster Preparedness Working Group had it's first monthly meeting in April.

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Goals	Project Description	Status
<b>QUALITY OF LIFE</b>		
<i>Protect and enhance Pleasanton's quality of life</i>		
Second Bernal Bridge (crossing Arroyo de la Laguna)/Foothill Road	Project builds a second bridge adjacent to the historic steel bridge. The bridge enables left-turn access into the Windsor development. Maintenance/repainting of existing bridge is also required.	<b>UNDERWAY:</b> Applied for and received a \$504,000 Federal Highway Bridge Program grant to remove paint and corrosion and re-paint existing bridge. The existing paint contains lead and lead paint removal requires complete encapsulation of the bridge structure for six to eight weeks requiring full closure of bridge. Due to issues regarding full closure of bridge, construction has been delayed until summer of 2017. The challenges regarding closure of the bridge for maintenance has revived staff concern that a second bridge is necessary, both to handle current traffic demand and to be available if the old bridge needs to be taken out of service for repair or replacement. Staff will be begin to determine feasibility and cost of second bridge and environmental analysis and permitting will also be studied. <b>TIMELINE:</b> Construction delayed until summer 2017.
Acquisition of the Vacant City and County of San Francisco Site adjacent to the City Library	Involves acquisition of land adjacent to the Library from City and County of San Francisco (property owner). City has \$1.9 million in reserves for this acquisition.	<b>UNDERWAY:</b> Initiated the process to purchase the parcel from the SFPUC in June 2016.

# 2015 / 2016 City Council Work Plan Priorities - June 2016

Goals	Project Description	Status
<b><i>Protect and enhance Pleasanton's quality of life (continued)</i></b>		
Civic Center/Library Master Plan	Conduct planning and finance studies to evaluate options for developing a new library, police station and civic center at the existing downtown location or at alternative locations, such as the Bernal Property. This may be expanded to include a new Community/Teen Center and other related public uses on the Bernal Property.	<b>UNDERWAY:</b> The Task Force has met almost monthly since July 2015. Field Paoli Architects were hired to assist in technical aspects of Master Plan preparation. Task Force has completed visioning exercise, reviewed past planning efforts, toured our own and other civic centers and libraries, reviewed a needs analysis and project program, and has reviewed and refined a series of alternative site plans for the current civic center site as well as a Bernal property site, more recently concentrating primarily on the Bernal Property site. The Task Force was presented a Market Analysis of potential future use on the current Civic Center site should the complex be relocated, and potential funding sources for a new library and civic center. City Council received an update from staff at the May 3 City Council meeting on the progress to date. Outreach meetings to the Chamber of Commerce and the Pleasanton Downtown Association were held on May 24. Community Workshops are scheduled for May 31st and June 18. Following completion of a Draft Civic Center/Library Master Plan, the plan will be brought before the Library, Park and Recreation, and Planning commissions as well as the Economic Vitality Committee. The draft Master Plan will be brought back to City Council for review in the summer of 2016.

# 2015 / 2016 City Council Work Plan Priorities - June 2016

Goals	Project Description	Status
<b><i>Protect and enhance Pleasanton's quality of life (continued)</i></b>		
Old Stanley Blvd Resurfacing and Utility Undergrounding	Project involves undergrounding of utilities, landscaping and resurfacing of Old Stanley Road.	<b>UNDERWAY:</b> Recent outreach to street residents regarding design and what to expect during construction was very successful. Plans are now being refined. This project will begin with utility undergrounding in summer 2016 with street, curb and gutter, sidewalk, street lighting, and minor landscaping to follow in 2017. During demolition component of construction it is anticipated that road will be closed to through traffic. <b>TIMELINE:</b> Bid package advertised by April 1, 2016. Demolition and utility undergrounding summer 2016.
Alviso Adobe Community Park Visioning	This project would involve an effort to evaluate and enhance programming at the Alviso Adobe Community Park, which may allow for modest capital improvements at the site to facilitate more ongoing interaction with the community.	<b>COMPLETED:</b> The Alviso Adobe Community Park Strategic Plan was approved by the Parks and Recreation Commission and the City Council in summer 2015. <b>UNDERWAY:</b> An implementation plan has been drafted. Once approved the plan will be presented to the task force.
Convert Callippe Trail to multi-use	Initiate steps with the Parks and Recreation Commission to evaluate expansion of the Callippe Trail into a multi-use trail to include mountain bikes, equestrians and pedestrian, and estimate the project cost.	<b>UNDERWAY:</b> Trail is currently constructed to multi-use standards, but open only to equestrians and pedestrians. Staff is analyzing impact to maintenance cost if trail is opened to bicycles. Opening trail to cyclist will be presented to Bike/Ped/Trails Committee, Park and Rec. Committee, then City Council for recommended action.
Cemetery Master Plan Implementation	Upon completion of Priority I Tasks, identify funding for Priority II & III Tasks, which will include preliminary site work and infrastructure improvements to support the proposed Veteran's Memorial at the Pioneer Cemetery.	<b>COMPLETED:</b> Master Plan Implementation tasks completed include grave mapping, ground penetrating radar, soils testing and surveying. <b>UNDERWAY:</b> Acquisition of a sales, tracking and mapping database is in process. A grave pinning system has been identified by staff to replace failing system in South Hill West section. Staff are beginning implementation efforts on Projects 1 and 2 from the Pioneer Cemetery Master Plan Implementation Plan approved by the City Council on June 7, 2016. Construction on the Veterans Memorial project will begin in July 2016.
Two-Additional Tennis Courts at Tennis Park	Design and construct two additional tennis courts at Tennis and Community Park, consistent approved with master plan.	<b>UNDERWAY:</b> Bid opening is scheduled for June 13, 2016. Recommendation regarding award of contract is expected to go before City Council on June 21. Construction will begin in mid July 2016.

# 2015 / 2016 City Council Work Plan Priorities - June 2016

Goals	Project Description	Status
<b><i>Protect and enhance Pleasanton's quality of life (continued)</i></b>		
Joint use of High School Tennis Courts	Work with PUSD to expand public access to Amador Valley and Foothill High Schools tennis courts to address citywide demands per the City's Parks and Recreation Master Plan.	<b>UNDERWAY:</b> An agreement between the City and PUSD for the shared public use of the tennis courts at Amador Valley High School was approved by PUSD and the City in June 2015. The trial period for the public's recreational use has been extended through June 30, 2016.
Add Bocce Courts in Pleasanton	Initiate review by Parks and Recreation Commission to determine location and estimate costs for adding additional bocce courts in Pleasanton, with consideration for the Pleasanton Senior Center.	<b>TIMELINE:</b> The process to evaluate additional bocce courts is on hold until fall 2016. Funds added to the Capital Improvement Program.
Castleridge Access	Work with EBRPD to develop a trailhead and parking area to allow public access to the Castleridge property and Pleasanton Ridge.	<b>UNDERWAY:</b> The City and EBRPD Liaison Committee voted on March 8, 2016 to recommend adoption of the MOU to the City Council and the EBRPD Board laying out the condition through which parking along Old Foothill Road, and a relocated trailhead location and bathroom on the City's Austin property could be provided. The Bicycle, Pedestrian, and Trails Committee unanimously recommended approval of the MOU on March 28, however, the Park and Recreation Commission unanimously voted not to support the MOU as currently written on April 14, preferring a relocation of the proposed parking to the southern end of the Austin property. It is anticipated that the MOU will be considered by City Council in June of 2016. Staff is currently working on environmental review for the project.
Community Center/Teen Center	Consider the design and construction of a Community/Teen Center on the Bernal Property concurrent with the Civic Center/Library Master Plan effort.	<b>UNDERWAY:</b> The Civic Center/Library Master Plan project's scope may be expanded to include a new Community/Teen Center and other related public uses on the Bernal Property.
Sound Wall Repair and Replacement	Initiate repair and replacement of sound walls on Valley Avenue from Busch to Hopyard, as well as Stoneridge Drive and West Las Positas.	<b>TIMELINE:</b> Scheduled for summer 2016. Due to workload this project has been delayed. Anticipated to design project in Summer 2016 and bid as soon as possible thereafter. First section of wall will be Valley Avenue west of Busch Road both sides doing as much as possible with available funds. When design begins the limits of work will be defined further.

# 2015 / 2016 City Council Work Plan Priorities - June 2016

Goals	Project Description	Status
<b><i>Protect and enhance Pleasanton's quality of life (continued)</i></b>		
Enhance Cultural Diversity Connections within the Community of Pleasanton	Celebrate cultural diversity and enhance connections among disparate populations in Pleasanton, including racial/ethnic groups, national origin/heritage, and age/generations by placing more emphasis on planning events that appeal to diverse residents and strengthening the arts marketing efforts to reach all residents as identified in the City's Cultural Arts Strategic Plan.	<p><b>COMPLETED:</b> In collaboration with the Pleasanton Cultural Arts Council the Civic Arts Commission aided in presenting the Big Draw which focused on bringing a variety of art forms from different cultures to Pleasanton in May 2015. In addition, the Firehouse Arts Center worked with a focus group to better diversify its season of shows for the FY 2015/2016 season in hopes of reaching a broader cultural audience. This year the Firehouse Arts Center presented Columbian Harp music, Cuban music and a variety of jazz groups in an effort to offer a vast diversity of cultural options for the community.</p> <p><b>UNDERWAY:</b> In March 2016 the Civic Arts Commission recommended grant funding for the Taste of Africa Festival in Pleasanton. The Festival will feature a variety of African Culture games, food and entertainment and will be held in and around the Firehouse Arts Center.</p>
Improve availability to Dental Services for underserved residents	Identify short- and long-term strategies, initiatives and programs to provide dental services for underserved Tri-Valley residents as identified in the City's Human Services Strategic Plan.	<p><b>UNDERWAY:</b> Cities of Dublin, Livermore and Pleasanton requested and have received a commitment of Measure A funds from Alameda County in the amount of \$300,000 over a three year period to assist in the development of a Dental Clinic. Axis Community Health has received \$160,000 of local funding through the City of Dublin, City of Livermore and City of Pleasanton Grant processes. The feasibility study has begun with findings to be available in late August. After the feasibility study Axis will hire a consultant to provide a recommended business model to ensure financial feasibility along with other pre-development work for the Dental Clinic. A Stakeholders meeting is planned in late September 2016.</p>

# 2015 / 2016 City Council Work Plan Priorities - June 2016

Goals	Project Description	Status
<b><i>Protect and enhance Pleasanton's quality of life (continued)</i></b>		
Expand Outreach to Non-Profits	Expand outreach and collaboration efforts with non-profits to remove systemic challenges in the areas of local collaboration, funding, and County-wide coordination as identified in the City's Human Services Strategic Plan.	<b>UNDERWAY:</b> Tri-Valley Food Resource and Service providers representing Open Heart Kitchen, Tri-Valley Haven, the Faith Community along with other local Food Pantries have planned a Feed the Tri-Valley Campaign to bring awareness about hunger in the Tri-Valley. The campaign will kick off with a food drive July 18-31. City Staff have facilitated the planning process and have provided promotional resources. The group is working together to strengthen relationships and learn how they might support each other and collaborate more effectively to provide these important safety net services to our residents.
Arroyo Mocho Trail (from Canal to Stoneridge Creek development on the Northside of the Arroyo)	Construct trail as envisioned by Staples Ranch Specific Plan.	<b>TIMELINE:</b> fall 2016.
Support Sunflower Hill in identifying options for housing	Support and facilitate construction of special needs housing in Pleasanton; work with private developers, regional agencies and other related parties to achieve this objective.	<b>UNDERWAY:</b> Staff continues exploring various options for City partnership. In the meantime, the applicant for the Irby Ranch site on Stanley Boulevard has arrived at a tentative agreement with Sunflower Hill to incorporate a campus within the project site. The Irby Ranch Development proposal includes approximately 95 single-family homes, new streets and public open space on a 15-acre site near the intersection of First Street and Stanley Boulevard. The affordable housing agreement for the project is scheduled to be reviewed by the Housing Commission on July 21st and the project is scheduled to be reviewed by the Planning Commission on July 27th. City Council review will follow.

# 2015 / 2016 City Council Work Plan Priorities - June 2016

Goals	Project Description	Status
<b><i>Downtown</i></b>		
Pursue Historic Preservation Guidelines	Complete process to implement revised historic preservation guidelines for Downtown.	<b>COMPLETED</b>
Lions Wayside and Delucchi Park	Design and construct new park consistent with approved master plan.	<b>UNDERWAY:</b> An Initial Study/Mitigated Negative Declaration was adopted by the City Council on February 16, 2016. Development of final design and construction documents are pending state and federal permitting to underground the "ditch" at Lions-Wayside Park. City staff met with the permitting agencies in April 2016.
Downtown Specific Plan Update	Update the Downtown Specific Plan as a framework for proposed downtown initiatives to ensure alignment with land use, improvements (e.g. revitalize Division Street to Firehouse Arts Center, enhanced gateways and way-finding signage) and business attraction and retention. Evaluate extension of the historic railroad alignment to create a downtown stop near the intersection of Sunol/Bernal/First. Effort should also be coordinated with Civic Center/Library Master Plan effort.	<b>TIMELINE:</b> Planned start date is June 2016.
Expand and Improve Parking in Downtown	Work to increase public parking by working with the Pleasanton Downtown Association, property owners and others toward the development of additional parking in downtown, including promotion and awareness of parking, assessment districts and future City of Pleasanton improvements.	<b>UNDERWAY:</b> Following a presentation to the Council regarding a downtown parking strategy and implementation plan, staff is currently working on several parking supply and management elements including signage to public parking, temporary paving of transportation corridor between Neal and W. Angela Streets, enforcement of 3-hour spaces (per PDA request), improving the DeMolay lot between Division Street and Mary Street, and striping of spaces along First Street. In addition, staff plans to present the draft parking strategy and implementation plan to Council in June 2016.

# 2015 / 2016 City Council Work Plan Priorities - June 2016

Goals	Project Description	Status
<b><i>Downtown (continued)</i></b>		
Enhance awareness of the Firehouse Arts Center	Work with all stakeholders to increase the vitality of the Firehouse Arts Center in Downtown and encourage more partnership through marketing/advertising opportunities and outreach.	<p><b>COMPLETED:</b> An updated Downtown parking map was created. The Firehouse Arts Center (FAC) Brochure was created to highlight downtown businesses and restaurants that are open late. The FAC website was updated with additional downtown information. FAC membership program was created that includes discounts to downtown businesses along with other benefits. Marketing efforts were increased: 200 table tents (print ads) promoting the FAC were placed in interested downtown businesses.</p> <p><b>ONGOING:</b> Firehouse Arts Center (FAC) and Pleasanton Downtown Association (PDA) staff continue to meet regularly to partner on marketing ideas in an effort to draw more people to the FAC and downtown.</p>
Rotary Park - Phase I	Construct Phase I improvements consistent with approved master plan.	<b>COMPLETED</b>
Signature Downtown Arts Event	Enhance arts and cultural programming available to residents, workers and visitors through consideration of a signature event/festival, working with the PDA to target and refine scheduling and focus of art events downtown as identified in the City's Cultural Arts Strategic Plan.	<b>UNDERWAY:</b> The Civic Arts Commission held a workshop in January 2016. They decided on an "Arts and Innovation" theme for a signature event. The Civic Arts Commission formed a sub-committee in May to review similar art and tech events around the country. The sub-committee will make recommendations on next steps for the event in June 2016.
Downtown Wi-Fi	Invest and upgrade the City's existing Downtown Wi-Fi network into a more reliable platform for public use.	<p><b>COMPLETED:</b> Proof-of-Concept testing at the Aquatic Center, during the Far Western International Swim Meet was met with great success. We are confident with the proposed technology being deployed in our outdoor wireless network areas.</p> <p><b>TIMELINE:</b> Met with vendor on 5/11/16 to discuss next steps. Strategy and design meetings are planned for the week of 5/16/16. Of which will result in the scope of work and cost proposal.</p>

# 2015 / 2016 City Council Work Plan Priorities - June 2016

Goals	Project Description	Status
<b>ENVIRONMENTAL AWARENESS</b>		
<b><i>Pursue environmental awareness, health, land use and preservation issues</i></b>		
Phase I Recycled Water Distribution System	Design and construct Phase I improvements into the Hacienda Business Park and Ken Mercer Sports Park.	<b>COMPLETED:</b> The approximately 10-miles of purple pipe has been installed. Work has begun on Santa Rita Road to install the potable water line that is necessary before the existing water line to the Tassajara water tank can be converted for recycled water use. Due to traffic concerns the work on Santa Rita between W. Las Positas and Pimlico will be accomplished at night between 8 pm and 6 am. The night work will continue for approximately three weeks. Also during the week of May 23 paving work was completed at the Ken Mercer Sports Park. Paving work will then begin throughout the HBP. Paving will included a full lane width mill and grind over the trench line. Project scheduled to be complete in the fall 2016.
Automated Water Meter Infrastructure Upgrade	Upgrade and install automated water-meters to enable more efficiencies by the City and end-users.	<b>UNDERWAY:</b> Hosted radio technology has been chosen to be the Aclara brand. Aclara approved meters, meter pit lids and installation contract will be brought to Council on June 7, 2016. <b>TIMELINE:</b> Installation of Aclara data collectors and cloud based control computer will take place in June-July. Meter change outs with transmitting units and RF permeable lids will commence in July. New Tyler Munis utility billing software and new customer portal will be installed and ready for testing late July. First meter routes go-live in August-September. Project completion Winter 2016-17.
Advanced Recycled Water Projects (e.g. IDPR, etc.)	Monitor and consider recommendations for advanced recycled water projects, including indirect potable reuse (IDPR), as appropriate.	<b>UNDERWAY:</b> Tri-Valley Water Retailers Group (TVWRG) is in the process of scoping a public outreach/education campaign as well as a scope or work for a feasibility study for Potable Reuse of Recycled Water.
Refuse Franchise Agreement	Develop a new refuse and recycling franchise agreement to manage solid waste services throughout the community.	<b>TIMELINE:</b> Discussions with City Council on alternatives anticipated in mid-2016.

# 2015 / 2016 City Council Work Plan Priorities - June 2016

Goals	Project Description	Status
<b><i>Pursue environmental awareness, health, land use and preservation issues (continued)</i></b>		
Drought/Water Conservation Strategies	Work with Zone 7 and surrounding water agency partners to manage drought conditions and develop comprehensive conservation policies and communication strategies.	<b>UNDERWAY:</b> AMI completion in early 2017 will provide real time customer access to water meter usage data, and will be a significant aid in water conservation efforts. End of year 2015 water conservation savings (as compared to base year 2013), was 37.7%. For 2016 YTD, water savings have been 38% compared to 2013. Stage 1 drought conditions approved by the City Council on 6/7/16; action reduces conservation from 25% to 10% city wide.
<b>CITY SERVICES</b>		
<b><i>Operate an effective and cost-efficient government</i></b>		
Jointly plan facilities for increased student population	Work with Pleasanton Unified School District and developers to plan facilities for increased student population, following adoption of the City's Housing Element.	<b>ONGOING</b>
Assessment of Paratransit Services	Initiate an assessment of the City's paratransit system to ascertain if greater efficiencies can be achieved in partnership and/or in consolidation/reorganization with surrounding service providers (e.g. LAVTA).	<b>UNDERWAY:</b> The City and LAVTA did not receive the Caltrans Sustainable Community Grant to fund the project. City and LAVTA staff have developed a DRAFT MOU and a Request for Proposal and will be meeting to finalize project details and timeline. The RFP will be made public in late spring/summer. <b>TIMELINE:</b> Work will begin in September 2016.
Implement a Financial/Human Resource/Payroll Enterprise System Software for City operations	Acquire and implement a new software conversion to improve efficiencies, eliminate operational redundancies, and system reliability for the City organization in the areas of finance, human resources and payroll.	<b>UNDERWAY:</b> Contract awarded to Tyler Technologies for the Munis ERP system in May 2015. The first two modules, Human Resources and Payroll, went live in September 2015. <b>TIMELINE:</b> The Financial and Utility Billing modules are on schedule to go live in July 2016. The Procurement and Budget modules will go live between October and December of 2016.

# 2015 / 2016 City Council Work Plan Priorities - June 2016

Goals	Project Description	Status
<i>Operate an effective and cost-efficient government (continued)</i>		
Performance Metrics and Community Survey	Continue to maintain and report annually regarding the City's performance metrics and adjust targets as necessary to address community concerns and/or desired results. Initiate community satisfaction survey as well to accompany metrics.	<b>COMPLETED</b>