

EXHIBIT A

REPORT BY GENERAL MANAGEMENT OF THE MOLLER RANCH GEOLOGIC HAZARD ABATEMENT DISTRICT

The undersigned, General Manager of the Moller Ranch geologic hazard abatement district ("GHAD"), has reviewed the report pursuant to Public Resources Code Section 26651. It sets forth the estimated GHAD budget for the 2015-16 fiscal year and the proposed estimated assessments to be levied this fiscal year against each parcel of property (single-family residential lot and the remaining parcels) within the GHAD (Part I), the map of the area within the GHAD and the parcels within it (Part II), and a description of the method used in formulating the estimated assessments (Part III).

It is proposed that the amounts set forth in Part I will be assessed against the property within the GHAD for the 2015-16 fiscal year.



Stephen M. Kirkpatrick
GHAD General Manager

PART I.

**MOLLER RANCH GEOLOGIC HAZARD ABATEMENT DISTRICT
PROJECTED BUDGET
2015-16 FISCAL YEAR**

A. PROJECTED INCOME

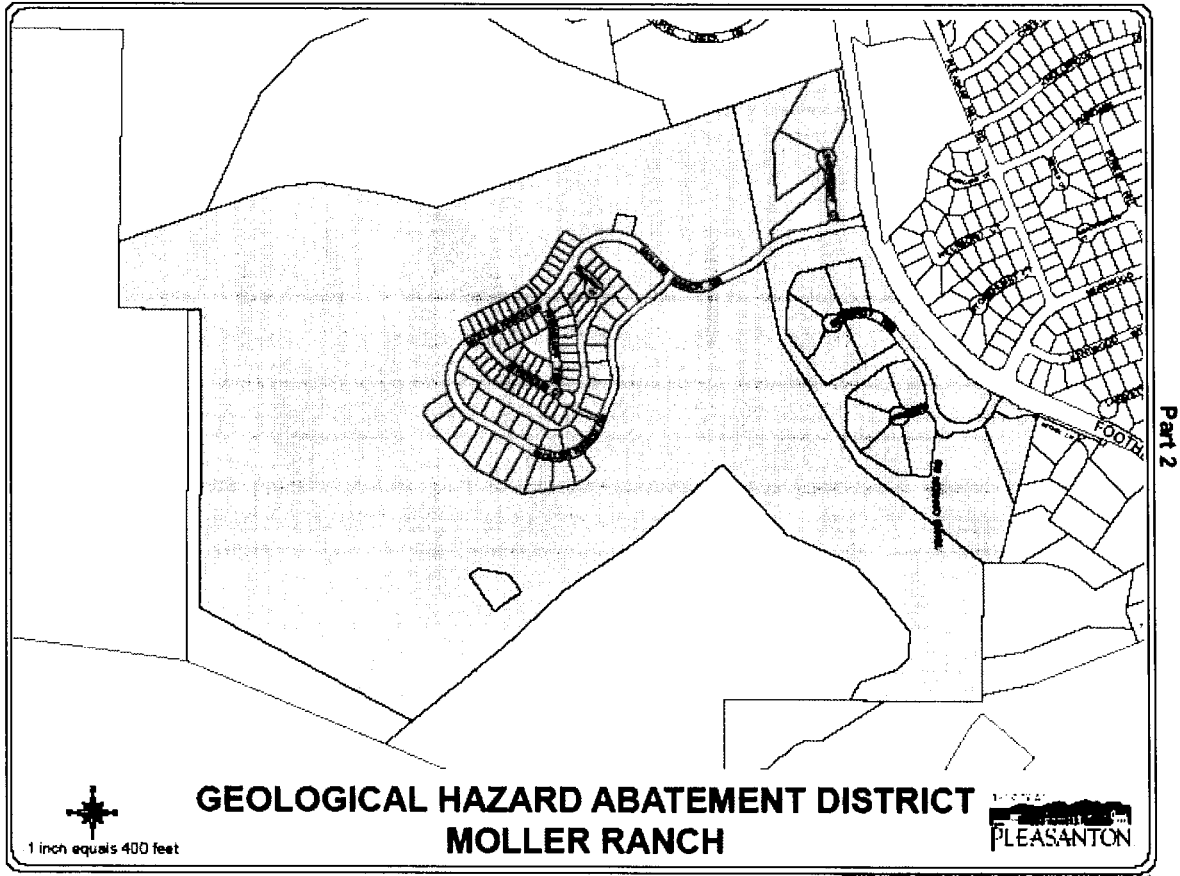
Annual Income: 99 Single-Family Residential Lots @ \$112.00	\$11,088.00
Moller Ranch Reservoir @ \$112.00	112.00
Remaining Parcels (A, B, C, D, E, F, G, & H)	\$0.00
Interest income	<u>\$800.00</u>
TOTAL:	<u>\$12,000.00</u>

B. PROJECTED EXPENSES

1. Geologic and/or Geotechnical Engineering Consultant	\$6,200.00
2. Repair and maintenance (per Plan of Control)	\$2,400.00
3. City Review and Inspection	\$980.00
4. Administration	\$750.00
5. Reserve	\$1,483.00
6. County Collection Fee	\$187.00
TOTAL	<u>\$12,000.00</u>

C. <u>ASSESSMENT:</u>	Rate per Single Family Residential Lot/Reservoir	\$112.00
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PART II.



PART III.

MOLLER RANCH GEOLOGIC HAZARD ABATEMENT DISTRICT METHOD USED IN FORMULATING ASSESSMENTS

A geologic hazard abatement district ("GHAD") is essentially a benefit assessment district. The proposed estimated assessments set forth in Part I above are based on the fact that the GHAD is comprised of residential land uses (99 single-family residential lots in Tract 6618), the City owned reservoir site, and the remaining open space parcels, Parcels A, B, C, D, E, F, G, and H), with each such lot, other than the open space parcels, sharing a similar amount of risk and benefit.

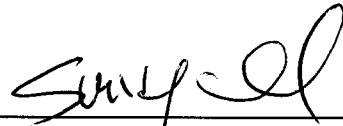
The total budget for the fiscal year of the District (2014-15), in the amount of \$12,000.00, was allocated to the 99 residential lots and to the one City owned reservoir site, and includes interest income. There was no allocation to the remaining open space parcels.

EXHIBIT A

**REPORT BY GENERAL MANAGEMENT OF THE
LEMOINE RANCH ESTATES
GEOLOGIC HAZARD ABATEMENT DISTRICT**

The undersigned, General Manager of the Lemoine Ranch Estates geologic hazard abatement district ("GHAD"), has reviewed the report pursuant to Public Resources Code Section 26651. It sets forth the estimated GHAD budget for the 2015-16 fiscal year and the proposed estimated assessments to be levied this fiscal year against each parcel of property (single-family residential lot and the remaining parcels) within the GHAD (Part I), the map of the area within the GHAD and the parcels within it (Part II), and a description of the method used in formulating the estimated assessments (Part III).

It is proposed that the amounts set forth in Part I will be assessed against the property within the GHAD for the 2015-16 fiscal year.



Stephen M. Kirkpatrick
GHAD General Manager

PART I.

**LEMOINE RANCH GEOLOGIC HAZARD ABATEMENT DISTRICT
PROJECTED BUDGET
2015-16 FISCAL YEAR**

A. PROJECTED INCOME

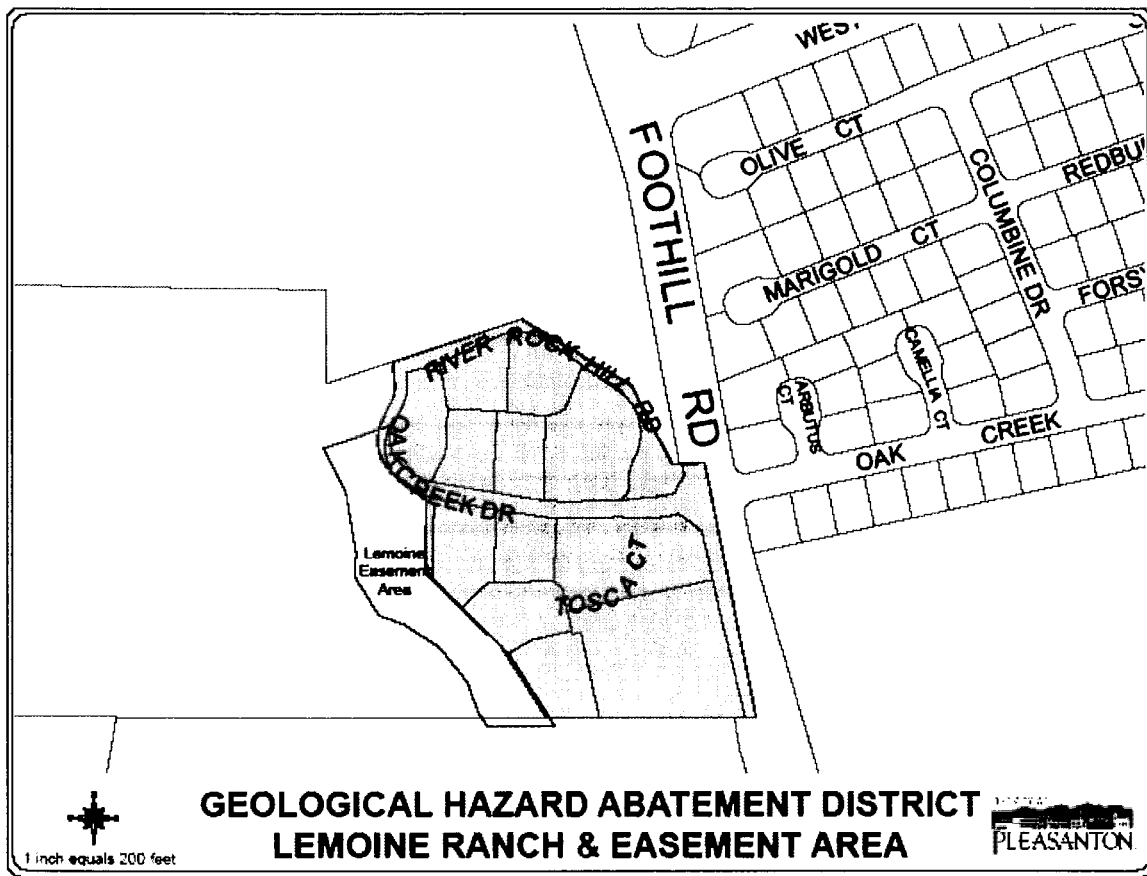
Annual Income: 12 Single-Family Residential Lots @ \$653.00	\$7,836.00
Remaining Parcel (Parcel A, River Rock Hill Road)	<u>\$0.00</u>
Interest income	\$500.00
TOTAL:	\$8,336.00

B. PROJECTED EXPENSES

1. Geologic and/or Geotechnical Engineering Consultant	\$2,900.00
2. Repair and maintenance (per Plan of Control)	\$2,375.00
3. City Review and Inspection	\$980.00
4. Administration	\$750.00
5. Reserve	\$1,200.00
6. County Collection Fee	<u>\$131.00</u>
TOTAL	\$8,336.00

C. <u>ASSESSMENT:</u>	Rate per Single Family Residential Lot	\$653.00
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PART II.



**GEOLOGICAL HAZARD ABATEMENT DISTRICT
LEMOINE RANCH & EASEMENT AREA**



PART III.

LEMOINE RANCH ESTATES GEOLOGIC HAZARD ABATEMENT DISTRICT METHOD USED IN FORMULATING ASSESSMENTS

A geologic hazard abatement district ("GHAD") is essentially a benefit assessment district. The proposed estimated assessments set forth in Part I above are based on the fact that the GHAD is comprised of residential land uses (12 single-family residential lots in Tract 7176), and the remaining parcel, Parcel A, (River Rock Hill Road), with each such lot, other than the open space parcels, sharing a similar amount of risk and benefit.


The total budget for the fiscal year of the District (2015-16), in the amount of \$8,336.00, was allocated to the 12 residential lots, and includes interest income. There was no allocation to the remaining parcels.

EXHIBIT A

REPORT BY GENERAL MANAGEMENT OF THE OAK TREE FARM GEOLOGIC HAZARD ABATEMENT DISTRICT

The undersigned, General Manager of the Oak Tree Farm geologic hazard abatement district ("GHAD"), has reviewed the report pursuant to Public Resources Code Section 26651. It sets forth the estimated GHAD budget for the 2015-16 fiscal year, the proposed estimated assessments to be levied this fiscal year against each parcel of property (single-family residential lot, the City sanitary sewer pump station site and the remaining parcel) within the GHAD (Part I), the map of the area within the District and the parcels within it (Part II), and a description of the method used in formulating the estimated assessments (Part III).

It is proposed that the amounts set forth in Part I will be assessed against the property within the GHAD for the 2015-16 fiscal year.



Stephen M. Kirkpatrick
GHAD General Manager

PART I.

**OAK TREE FARM GEOLOGIC HAZARD ABATEMENT DISTRICT
PROJECTED BUDGET
2015 – 16 FISCAL YEAR**

A. PROJECTED INCOME

Annual Income: 41 Single-Family Residential Lots @ \$298	\$12,218.00
City sanitary sewer pump station site @ \$298	\$298.00
Remaining Parcel (Parcel B, Parcel Map 6359)	\$00.00
Interest income	<u>\$500.00</u>
TOTAL:	<u>\$13,016.00</u>

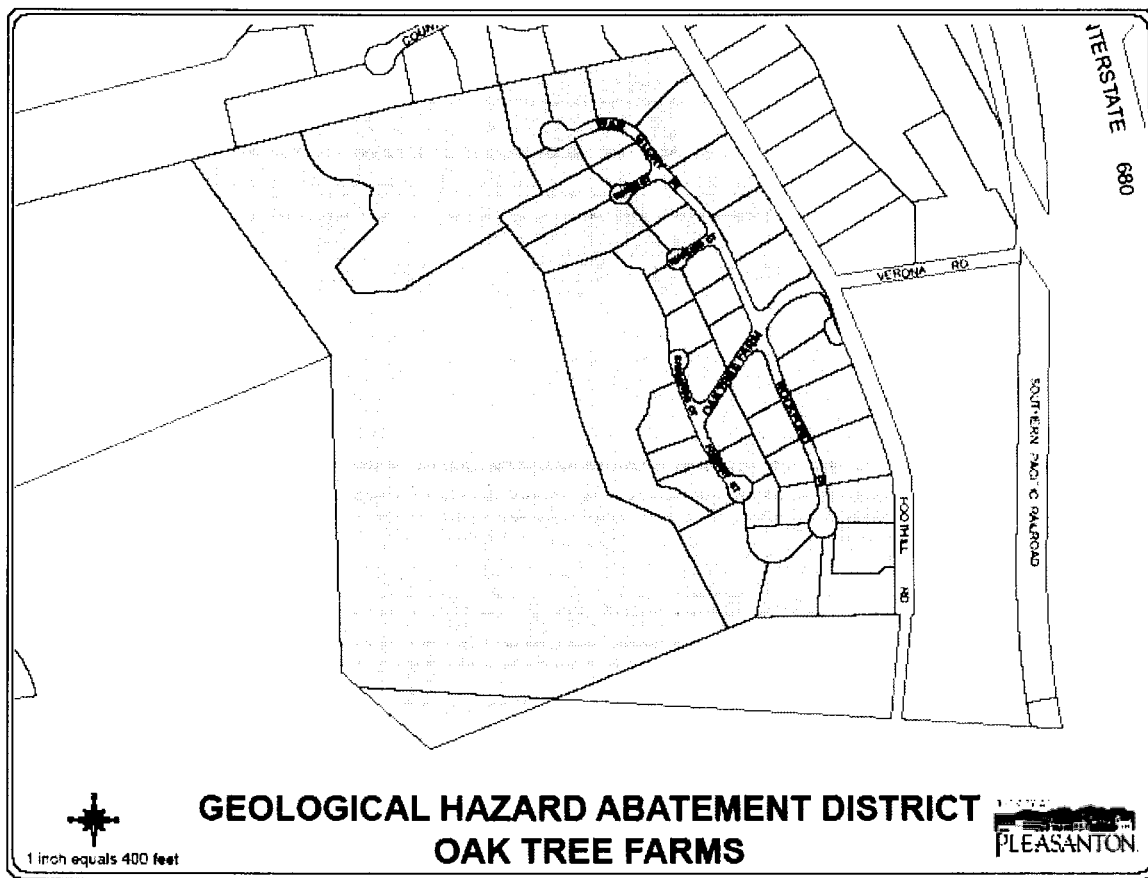
B. PROJECTED EXPENSES

1. Geologic and/or Geotechnical Engineering Consultant	\$6,000.00
2. Repair and maintenance (per Engineer's Estimate)	\$3,500.00
3. City Review and Inspection	\$985.00
4. Administration	\$753.00
5. Reserve	\$1,569.00
6. County Collection Fee	\$209.00
TOTAL	<u>\$13,016.00</u>

C. ASSESSMENT

Rate per Single Family Residential Lot/Sewer Pump Station Site	\$298.00
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PART II.



Part 2

**GEOLOGICAL HAZARD ABATEMENT DISTRICT
OAK TREE FARMS**



1 inch equals 400 feet

Map prepared by the City of Pleasanton, California, 10/2008. All rights reserved.

PART III.

OAK TREE FARM GEOLOGIC HAZARD ABATEMENT DISTRICT METHOD USED IN FORMULATING ASSESSMENTS

A geologic hazard abatement district ("GHAD") is essentially a benefit assessment district. The proposed estimated assessments set forth in Part I above are based on the fact that the GHAD is comprised of residential land uses (23 single-family residential lots in Tract 6563, 16 single family residential lots in Tract 6748, and 2 single-family residential lots in Parcel Map 8293), the City owned sanitary sewer pump station site, and the remaining property in Parcel Map 6359, with all lots, other than the remaining property in Parcel Map 6539, sharing a similar amount of risk and benefit. For the purpose of formulating GHAD assessments, the benefits and burdens of the GHAD have been assessed equally to the 41 residential lots and City sanitary sewer pump station site.

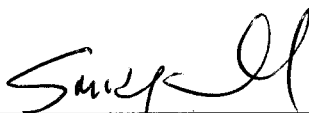
The total proposed budget for the fiscal year of the District (2015-16), in the amount of \$13,016.00, is allocated to the 41 residential lots and to the City owned sanitary sewer pump station site, and includes interest income.

EXHIBIT A

REPORT BY GENERAL MANAGEMENT OF THE LAUREL CREEK ESTATES GEOLOGIC HAZARD ABATEMENT DISTRICT

The undersigned, General Manager of the Laurel Creek Estates geologic hazard abatement district ("GHAD"), has reviewed the report pursuant to Public Resources Code Section 26651. It sets forth the estimated GHAD budget for the 2015-16 fiscal year, the proposed estimated assessments to be levied this fiscal year against each parcel of property (single-family residential lot, the City water reservoirs (2)) within the GHAD (Part I), the map of the area within the District and the parcels within it (Part II), and a description of the method used in formulating the estimated assessments (Part III).

It is proposed that the amounts set forth in Part I will be assessed against the property within the GHAD for the 2015-16 fiscal year.



Stephen M. Kirkpatrick
GHAD General Manager

PART I.

**LAUREL CREEK ESTATES GEOLOGIC HAZARD ABATEMENT DISTRICT
PROJECTED BUDGET
2015-16 FISCAL YEAR**

A. PROJECTED INCOME

Annual Income: 119 Single-Family Residential Lots (Tract 6400, Tract 6590, Tract 7045 & Tract 6951) @ \$392.00	\$46,648.00
Laurel Creek Estates Reservoirs (2) @ \$384.00 ea.	\$784.00
Remaining Parcels – Tract 6400 & Tract 6590 (Parcels A, B, C, D, E, F, G, & H) Tract 7045 (Parcel "A") Tract 6951 (Parcels B, D & E)	\$0.00
Interest Income	<u>\$5,000.00</u>
TOTAL:	\$52,432.00

B. PROJECTED EXPENSES

1. Geologic and/or Geotechnical Engineering Consultant	\$7,000.00
2. Repair and maintenance (per Plan of Control)	\$27,950.00
3. City Review and Inspection	\$2,751.00
4. Administration	\$1,469.00
5. Reserve	\$12,469.00
6. County Collection Fee	<u>\$793.00</u>
TOTAL	\$52,432.00

C. <u>ASSESSMENT:</u>	Rate per Single Family Residential Lot/Reservoir	\$392.00
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PART III.

LAUREL CREEK ESTATES GEOLOGIC HAZARD ABATEMENT DISTRICT METHOD USED IN FORMULATING ASSESSMENTS

A geologic hazard abatement district ("GHAD") is essentially a benefit assessment district. The proposed estimated assessments set forth in Part I above are based on the fact that the GHAD is comprised of residential land uses (61 single-family residential lots in Tract 6400, 39 single family residential lots in Tract 6590, 7 single-family residential lots in Tract 7045, and 12 single family residential lots in Tract 6951), the City owned water reservoir sites (2), and the remaining open space parcels Tract 6400, Parcels A, B, D, F, G, I, N & O, Tract 6590, Parcels A & B, and Tract 7045, Parcel A, and Tract 6951, Parcels B, D & E with each such lot, other than the open space parcels, sharing a similar amount of risk and benefit. For the purpose of formulating GHAD assessments, the benefits and burdens of the GHAD have been assessed equally to the 119 residential lots and City water reservoir sites (2).

The total proposed budget for the fiscal year of the District (2015-16), in the amount of \$52,432.00, is allocated to the 119 residential lots and to the City owned water reservoir sites (2) and includes interest income.